

**west warwick school department**  
**1998-1999 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 34,717,144
<b>Total District Enrollment*:</b>	3,541
<b>Total District Per Pupil:</b>	\$ 9,804
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 32,580,980
<b>In-District Enrollment:</b>	3,435
<b>In-District Per Pupil:</b>	\$ 9,485
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 31,736,286
<b>In-District Enrollment:</b>	3,435
<b>Adj. District Per Pupil:</b>	\$ 9,239
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 34,717,144	\$ 14,747,370	\$ 7,657,156	\$ 9,084,904	\$ 0	\$ 0	\$ 3,227,714
% of Total Expenditures:	100.00%	42.48%	22.06%	26.17%	0.00%	0.00%	9.30%
Enrollment:	3541	1,669	878	888	0	0	106
% of Total Enrollment:	100.00%	47.13%	24.80%	25.08%		0.00%	2.99%
Instruction							
Expenditures:	\$ 20,251,003	9,561,066	4,845,867	5,844,070	0	0	0
% of Total Expenditures:	58.33%	27.54%	13.96%	16.83%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 4,653,729	2,120,368	1,020,062	1,503,987	0	0	9,312
% of Total Expenditures:	13.40%	6.11%	2.94%	4.33%	0.00%	0.00%	0.03%
Operations							
Expenditures:	\$ 4,686,995	2,093,599	1,098,256	1,071,928	0	0	423,212
% of Total Expenditures:	13.50%	6.03%	3.16%	3.09%	0.00%	0.00%	1.22%
Other Commitments							
Expenditures:	\$ 2,980,858	238,939	347,258	204,490	0	0	2,190,171
% of Total Expenditures:	8.59%	0.69%	1.00%	0.59%	0.00%	0.00%	6.31%
Leadership							
Expenditures:	\$ 2,144,559	733,399	345,713	460,428	0	0	605,019
% of Total Expenditures:	6.18%	2.11%	1.00%	1.33%	0.00%	0.00%	1.74%